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附件：

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收入支出决算批复表

01

		1			2
	1	9,090,900.00		32	
	2			33	
	3			34	
	4			35	
	5			36	
	6	10,649,304.71		37	
	7			38	18,490,291.50
	8			39	1,231,200.00
	9			40	
	10			41	
	11			42	
	12			43	
	13			44	
	14			45	
	15			46	
	16			47	
	17			48	
	18			49	
	19			50	1,754,112.60
	20			51	
	21			52	
	22			53	
	23			54	
	24			55	
	25			56	
	26			57	
	27	19,740,204.71		58	21,475,604.10
	28			59	
	29	-1,456,323.36		60	-3,191,722.75
	30			61	
	31	18,283,881.35		62	18,283,881.35

收入决算批复表

02

		1	2	3	4	5	6	7
		19,740,204.71	9,090,900.00			10,649,304.71		
207		16,599,304.71	5,950,000.00			10,649,304.71		
20706		16,599,304.71	5,950,000.00			10,649,304.71		
2070699		16,599,304.71	5,950,000.00			10,649,304.71		
208		1,231,200.00	1,231,200.00					
20805		1,231,200.00	1,231,200.00					
2080505		820,800.00	820,800.00					
2080506		410,400.00	410,400.00					
221		1,909,700.00	1,909,700.00					
22102		1,909,700.00	1,909,700.00					
2210201		1,192,000.00	1,192,000.00					
2210202		135,000.00	135,000.00					
2210203		582,700.00	582,700.00					

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一般公共预算财政拨款基本支出决算明细批复表

06

301		2,985,312.60	302			307		
30101			30201			30701		
30102		721,050.60	30202			30702		
30103			30203			310		
30106			30204			31001		
30107			30205			31002		
30108		820,800.00	30206			31003		
30109		410,400.00	30207			31005		
30110			30208			31006		
30111			30209			31007		
30112			30211			31008		
30113		1,033,062.00	30212			31009		
30114			30213			31010		
30199			30214			31011		
303			30215			31012		
30301			30216			31013		
30302			30217			31019		
30303			30218			31021		
30304			30224			31022		
30305			30225			31099		
30306			30226			399		
30307			30227			39906		
30308			30228			39907		
30309			30229			39908		
30310			30231			39999		
30311			30239					
30399			30240					
			30299					
		2,985,312.60						